

Morning Star Community Church

Budget Overview: 2022

Income

Ministry Giving - Tithes	\$1,870,000
--------------------------	-------------

Expenses

Payroll, Benefits, & Staff Expenses	\$1,192,552
Office/General Admin. Expenses	\$34,395
IT Expenses	\$67,688
Vehicle & Building Maint. Expenses	\$172,020
Worship & Production	\$19,400
Property Tax	\$21,000
Ministry Expenses	\$44,747
Mortgage Expenses	\$288,000
Debt Reduction & Savings	\$30,198
Total Expenses	\$1,870,000