

2021 Budget: Summary

Budgeted Giving: \$1,930,000

2021 Ministry Budget Overview:

- **Staffing** (Salaries, Benefits & Taxes): \$1,217,816 (\$101,485 avg/month)
- **Staff & Department Expenses** (Trainings, Events, Mileage, Supplies, Curriculum & Meetings): \$83,108 (\$6,925 avg/month)
- **Admin Expenses** (Office Supplies): \$44,860 (\$3,738 avg/month)
- **Operation Expenses** (Building, Vehicles, IT, AVL): \$272,116 (\$22,676 avg/month)
- **Mortgage** (Interest & Principal): \$24,000/month
- **Cash Reserve**: \$41,000 (\$3,500/month)

Please note that Missions and Benevolence are separate funds and not included in the above budget.

*If you have any questions, feel free to reach out to me at john@mstar.church or to the elders at elders@mstar.church. We are more than happy to help bring clarity to anything you see or hear.